

HB1800 Admin and Leg Budget Items (June 2024)

As of June 12, 2024

Agency	Summary	Program ID	FY2025 Budget Request- House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft	Comments
State Administration Executive Budget Request							
HHFDC – Cash Infusion for Rental Housing Revolving Fund (RTRF), Statewide	CD1: Construction to provide an infusion of funds to finance additional affordable rental housing, statewide.	BED160	\$180,000,000	\$180,000,000		\$180,000,000	Funded
HHFDC – Dwelling Unit Revolving Fund (DURF) Infusion, Statewide	CD1: Construction to provide an infusion of funds to finance additional affordable rental housing, statewide.	BED160	\$50,000,000	\$50,000,000		\$50,000,000	Funded
OPSD – State Transit-Oriented Development (TOD) Planning, Statewide	Plans, feasibility and cost studies, and coordination of TOD projects, TOD public infrastructure requirements, and related environmental review documents for TOD projects in State TOD Strategic Plan, Statewide.	BED144	\$2,000,000		\$2,000,000	\$0	
HCDA – Iwilei-Kapālama TOD Infrastructure Design, O‘ahu	Support ongoing efforts to develop TOD infrastructure at Iwilei-Kapālama.	BED150	\$10,000,000			\$0	
HCDA – University of Hawai‘i (UH)-West O‘ahu Infrastructure, On Site, Phase 2, Kapolei, O‘ahu	SD1: Construction of additional infrastructure - road, drainage, electrical, sewer, and water, that will enable the development of additional UH West Oahu Lands along Kualakai Parkway, near the transit stations.	BED150	\$25,000,000		\$25,000,000	\$0	

HB1800 Admin and Leg Budget Items (June 2024)

As of June 12, 2024

Agency	Summary	Program ID	FY2025 Budget Request- House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft	Comments
State Administration Executive Budget Request							
DLNR – East Kapolei Transit-Oriented Development Project, O‘ahu	HD1: Plan and design for the development of four (4) DLNR parcels adjacent to and nearby the Keoneae Rail Station.	LNR101	\$500,000	\$1,000		\$0	
SA - Request to Increase Stadium Development Special Fund (SDSF) to Accommodate the \$49.5M General Fund Deposit	Transfers general funds appropriated in 2022 to SDSF for stadium redevelopment. The ceiling increase will provide SA with a great amount of flexibility to utilize these funds to support the New Aloha Stadium Entertainment District project.	BED180	\$49,500,000		\$49,500,000	\$0	
DOE- East Kapolei High School, Ho‘opili O‘ahu	CD1: Design and construction for new East Kapolei High School; Ground and site improvements; equipments and appurtenances	EDN100	\$15,000,000	\$0	\$0	\$0	Changed from SFA to DOE?
SFA – Teacher Housing, Statewide	SD1: Plans, land, design, construction, and equipment for teacher housing; ground and site improvements; equipment and appurtenances.	EDN450	\$45,000,000		\$45,000,000	\$0	
NELHA-Potable Water Well Construction, Kailua-Kona, Hawai‘i	The new well is expected to provide additional water to enable further development of the area, including new affordable housing projects.	BED146	\$5,000,000			\$0	

HB1800 Admin and Leg Budget Items (June 2024)

As of June 12, 2024

Agency	Summary	Program ID	FY2025 Budget Request- House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft	Comments
State Administration Executive Budget Request							
DCR - New Kaua'i Community Correctional Center (KCCC) Design, Permitting, Owners Representation/Construction Management, Kaua'i	SD1: Plans, land, design, construction, and equipment to include the assessment, site selection, land acquisition, and financial and project delivery to relocate the existing KCCC Facility and replace with a new KCCC on the island of Kauai.	PSD900	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	Funded
DCR – New West Hawai'i Jail, Hawai'i	The building of a new jail facility in West Hawai'i is expected to alleviate the daily transport of justice-involved persons from Kona to Hawai'i Community Correctional Center (HCCC) in Hilo. The new facility will also be in the vicinity of the existing courthouse and situated on or near the public transit system. The new facility will help reduce the overcrowding currently experienced at HCCC and reduce transport security risks inherent in the long commute between Kona and Hilo.	PSD900	\$3,000,000	\$0	\$0	\$0	

HB1800 Admin and Leg Budget Items (June 2024)

As of June 12, 2024

Agency	Summary	Program ID	FY2025 Budget Request- House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft	Comments
CIP Appropriation Requests Proposed by State Legislators							
East Kapolei High School, O'ahu	Plans for new East Kapolei High School; ground and site improvements; equipment and appurtenances.	EDN100		\$500,000			
Pāhoia Library and Transit Hub	Plans and design for Pāhoia Library and Transit Hub	EDN407			\$1,000,000	\$1,000,000	Funded
Lump sum CIP - Planning and Pre-Design Statewide	Planning, pre-design, due diligence, site analysis, surveys, geotechnical reports, zoning, budgeting, value engineering, land entitlements, infrastructure analysis, utilities analysis, physical access, environmental issues, educational programming and schematic designs.	EDN450 (SFA)			\$11,000,000	\$0	
Kaua'i Department of Water, Kapa'a Homesteads 313' tanks	Construction for Kapa'a Homesteads 313' Tanks, 1.0 MG (two - 0.5 MG tanks). Provided that no state funds shall be expended unless the County of Kaua'i contributes matching county funds for state funds on a dollar-for-dollar basis.	SUB501		C \$1,000,000 S \$1,000,000		C \$2,400,000 S \$2,400,000	Funded
Kaua'i Department of Water, Well Development, Kapa'a Homesteads, Kaua'i	Design and construction for Kapa'a Homesteads Well No. 4 site development and connecting pipeline. Provided that no state funds shall be expended unless the County of Kaua'i contributes matching county funds for state funds on a dollar-for-dollar basis.	SUB501		C \$2,400,000 S \$2,400,000		C \$2,400,000 S \$2,400,000	Funded

HB1800 Admin and Leg Budget Items (June 2024)

As of June 12, 2024

Agency	Summary	Program ID	FY2025 Budget Request- House Bill (HB) 1800	House Draft 1 (HD1)	Senate Draft (SD1)	Conference Draft	Comments
CIP Appropriation Requests Proposed by State Legislators							
Waipahu Civic Center	Plans and design for new Waipahu Civic Center, O'ahu	BED144			\$500,000	\$0	
Līhu'e Transit-Oriented Development Infrastructure Master Plan	Plans for Līhu'e Transit-Oriented Development Infrastructure Master Plan	BED150			\$500,000	\$0	